

April 20, 1994
RK:elm Duvall Disap

Introduced by:

Proposed No. **11331**

94-191

ORDINANCE NO.

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AN ORDINANCE disappropriating \$33,189 of unexpended funds from the City of Duvall 1989 open space bond Snoqualmie River Site project and appropriating \$33,189 to the newly-created Dougherty Farmlands Project

PREAMBLE

1. The Snoqualmie River 1989 open space bond Site project has been completed leaving unexpended bond proceeds.
2. The King County open space citizen oversight committee has evaluated how these unanticipated proceeds should be used and has determined that the Dougherty Farmlands Project described in Attachment A is within the same project category as the Snoqualmie River Site project and is consistent with the purposes of the open space bond.
3. The King County open space citizen oversight committee has transmitted its recommendation that the unanticipated bond proceeds be reallocated to the newly-created Dougherty Farmlands Project.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a disappropriation of \$33,189 of unexpended funds from the completed city of Duvall 1989 open space bond Snoqualmie River Site project and an appropriation of \$33,189 to the newly-created Dougherty Farmlands Project.

SECTION 2. Ordinance No. 11130, Section 117, Attachment 2, as amended, by adding thereto and inserting therein the following:

<u>Fund</u>	<u>Project</u>	<u>Description</u>	
3546	354601	Snoqualmie River Site	\$(33,189)
	354602	Dougherty Farmlands	33,189

1 SECTION 3. The attached resource book pages are hereby
2 adopted.

3 INTRODUCED AND READ for the first time this 18th day
4 of April, 1994.

5 PASSED this 16th day of May, 1994.

6 Passed by a vote of 11-0, KING COUNTY COUNCIL
7 KING COUNTY, WASHINGTON

8 Kent Pullen
9 Chair

10 ATTEST:

11 Gerald A. Peterson
12 Clerk of the Council

13 APPROVED this 27th day of May, 1994.

14 Ray Loder
15 King County Executive

- 16 Attachments:
17 A. Dougherty Farmlands Project description
18 B. Resource book pages

Project: 354601 Duvall Open Spaces

Council District(s): 3 CIP Planning Area(s): SNOQUALMIE VALLEY		Status:
<p>Description: This project will fund Snoqualmie River Park land acquisition.</p> <p>In late 1991, Open Space Bond 1990 interest earnings of \$4,183 were appropriated to this project.</p> <p>In 1994, remaining funds of \$33,189 were reappropriated to new project called Dougherty Farmlands.</p>		Ongoing.
<p align="center">Project Comparison (vs. Last Council Approval)</p> <p> <input type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input type="checkbox"/> Total Cost Change <input checked="" type="checkbox"/> Site Change <input type="checkbox"/> New <input type="checkbox"/> Revenue Change <input type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change <input type="checkbox"/> In-House Labor 003 </p>		<p>Cost Data: Cost Estimate (1989): \$91,150 Net Annual Operating Costs: not available</p>

Project Data:

FUND	3546	OS DUVALL PROJECTS SUBFND	DEPARTMENT PRIORITY REQUEST	0	PRINTED	MARCH	1994
DEPARTMENT	1246	OPEN SPACE DUVALL	LOCATION -				
FUNCTION	53600	OPEN SPACE ACQUISITION	CURRENT PROJECT COST ESTIMATE				95333
SERVICE	53640	OS SUBURBAN CITIES PRJCTS	EXPENDED & APPROPRIATED (INC RECOMMENDED)				95333
PROGRAM	53646	OPEN SPACE DUVALL	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0
			5 MONTH ACTUAL EXPENDITURES	0			

OPTION	EXPENDITURES TO 12/31/92 (A)	93 BUDGET (B)	94 ADOPTED (C)	EXP+BUDGET+ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					95	96	97	98	99		
*** EXPENDITURE SOURCES											
002 () ACQUISIT RIGHTWAY	67150	27872	0	95022	0	0	0	0	0	0	95022
009 () CONST ADMIN/ENGINEER	215	96	0	311	0	0	0	0	0	0	311
EXPENDITURE TOTALS	67365	27968	0	95333	0	0	0	0	0	0	95333
*** REVENUE SOURCES											
30800 (A) BEG UNENCUMBERED FUND BAL	0	27968	0	27968	0	0	0	0	0	0	27968
49999 (A) PRIOR YEARS REVENUE	67365	0	0	67365	0	0	0	0	0	0	67365
REVENUE TOTALS	67365	27968	0	95333	0	0	0	0	0	0	95333
REVENUE AVAILABLE	95333		REVENUE PENDING	0							

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